

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	99.62 %	96.49 %	18	96.48 %	91	76	
% of Funds Disbursed	90.71 %	88.28 %	30	89.00 %	61	52	
Leveraging Ratio for Rental Activities	4.71	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.21 %	77.63 %	60	83.25 %	11	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.95 %	70.30 %	31	70.99 %	72	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.01 %	81.96 %	53	81.75 %	45	41	
% of 0-30% AMI Renters to All Renters***	29.49 %	41.30 %	67	45.84 %	14	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	96.50 %	33	96.12 %	59	50	
Overall Ranking:			In State:	35 / 93	Nationally:	42	44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,940	\$36,975		\$27,889	9,895 Units	68.50 %	
Homebuyer Unit	\$60,847	\$21,536		\$15,632	1,416 Units	9.80 %	
Homeowner-Rehab Unit	\$34,213	\$27,502		\$21,037	1,802 Units	12.50 %	
TBRA Unit	\$12,299	\$2,232		\$3,206	1,323 Units	9.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.3 %

1.2 %

R.S. Means Cost Index: 1.06

\$143,547	\$145,442	\$35,568
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	17.2	11.6	42.5	Single/Non-Elderly:	28.9	18.8	14.6	83.0
Black/African American:	30.5	18.4	53.2	24.3	Elderly:	28.6	3.5	32.6	0.0
Asian:	12.2	2.5	0.1	1.2	Related/Single Parent:	16.0	27.2	14.3	2.8
American Indian/Alaska Native:	0.4	0.2	0.1	0.0	Related/Two Parent:	18.2	45.7	29.7	0.1
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	8.4	3.8	8.0	14.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.6	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	1.7	2.4	3.4	0.1					
Asian/Pacific Islander:	2.0	2.0	1.9	0.0					
ETHNICITY:									
Hispanic	36.7	56.4	29.5	31.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.5	13.5	29.2	83.0	Section 8:	23.2	0.3 [#]		
2 Persons:	20.0	13.5	28.0	13.0	HOME TBRA:	3.5			
3 Persons:	12.0	16.4	14.1	3.3	Other:	12.4			
4 Persons:	11.4	28.9	17.9	0.7	No Assistance:	61.0			
5 Persons:	7.0	16.2	5.4	0.0					
6 Persons:	3.0	7.2	2.7	0.0					
7 Persons:	0.8	2.0	1.7	0.0					
8 or more Persons:	0.2	2.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			3157	

* The State average includes all local and the State PJs within that state

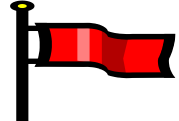
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles State: CA Group Rank: 42
 (Percentile)
 State Rank: 35 / 93 PJs Overall Rank: 44
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	73.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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